

MUNICIPAL NAME:

Langeberg Municipality

Outcome Indicator Planning Template:2022-23

Only when an indicator or data element is not reported during the pilot

Performance indicator		Ref No. (sub)	Data element	Baseline (Annual Performance of 2022/23 estimated)	Medium term target for 2025/26	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available
OUTCOME INDICATORS FOR ANNUAL MONITORING								
EE4.4	Percentage total electricity losses			7,5%				
		EE4.4(1)	(1) Electricity Purchases in kWh	33000000				
		EE4.4(2)	(2) Electricity Sales in kWh	32000000				
WS3.1	Frequency of sewer blockages per 100 KMs of pipeline			200				
		WS3.1(1)	(1) Number of blockages in sewers that occurred	3050				
		WS3.1(2)	(2) Total sewer length in KMs	260				
WS3.2	Frequency of water mains failures per 100 KMs of pipeline			20,0%				
		WS3.2(1)	(1) Number of water mains failures (including failures of valves and fittings	1208				
		WS3.2(2)	(2) Total mains length (water) in KMs	295 KM				
WS3.3	Frequency of unplanned water service interruptions			20				
		WS3.3(1)	(1) Number of unplanned water service interruptions	409				
		WS3.3(2)	(2) Total number of water service connections	14700				
WS4.1	Percentage of drinking water samples complying to SANS241			95,0%				
		WS4.1(1)	(1) Number of water sample tests that complied with SANS 241 requirements	10				
		WS4.1(2)	(2) Total number of water samples tested	10				
WS4.2	Percentage of wastewater samples compliant to water use license conditions			95,0%				
		WS4.2(1)	(1) Number of wastewater samples tested per determinant that meet compliance to specified water use license requirements	10				
		WS4.2(2)	(2) Total wastewater samples tested for all determinants over the municipal financial year	10				
WS5.1	Percentage of non-revenue water			14,00%				
		WS5.1(1)	(1) Number of Kilolitres Water Purchased or Purified	7000				
		WS5.1(2)	(2) Number of kilolitres of water sold	1000				
WS5.2	Total water losses			Not Applicable		Not applicable	Not applicable	Not applicable
		WS5.2(1)	(1) System input volume					
		WS5.2(2)	(2) Authorised consumption					
		WS5.2(3)	(3) Number of service connections					
WS5.4	Percentage of water reused			Not Applicable		Our municipality does not reuse water	Not applicable	Not applicable
		WS5.4(1)	(1) Volume of water recycled and reused (VRR)					
		WS5.4(2)	(2) 1.a Direct use of treated municipal wastewater (not including irrigation)					
		WS5.4(3)	(3) 1.b Direct use of treated municipal wastewater for irrigation purposes					
		WS5.4(4)	(4) System input volume					
ENV5.1	Recreational water quality (coastal)			Not Applicable		Our Municipality does not process coastal water	Not applicable	Not applicable
		ENV5.1(1)	(1) Number of coastal water samples classified as "sufficient"					
		ENV5.1(2)	(2) Total number of recreatinoal coastal water quality samples taken					

ENV5.2`	Recreationalwater quality (inland)		Not Applicable		Our Municipality does not process inland water	Not applicable	Not applicable
	ENV5.2(1)	(1) Number of inland water sample tests within the 'targeted range' for intermediate contract recreational					
	ENV5.2(2)	(2) Total number of sample tests undertaken					
HS3.5	Percentage utilisation rate of community halls		20,00%				
	HS3.5(1)	(1) Sum of hours booked across all community halls in the period of assessment	1200				
	HS3.5(2)	(2) Sum of available hours for all community halls in the period of assessment	3000				
HS3.6	Average number of library vists per library		7,00%				
	HS3.6(1)	(1) Total number of library visits	270000				
	HS3.6(2)	(2) Count of municipal libraries	16				
HS3.7	Percentage of municipal cemetery plots available		30,00%				
	HS3.7(1)	(1) Number of available municipal burial plots in active municipal cemeteries	6390				
	HS3.7(2)	(2) Total capacity of all burial plots in active municipal cemeteries	Not Available		The process of cemetery data capture was only computerized in January 2018.	Arrangements have been made for the physical counting of the existing graves in the active cemeteries	
TR6.2	Number of potholes reported per 10kms of municipal road network		10				
	TR6.2(1)	(1) Number of potholes reported	100				
	TR6.2(2)	(2) Kilometres of surfaced municipal road network	100				
GG1.1	Percentage of municipal skills development levy recovered		80,0%				
	GG1.1(1)	(1) R-value of municipal skills development levy recovered	251832,25				
	GG1.1(2)	(2) R-value of the total qualifying value of the municipal skills development levy					
GG1.2	Top management stability		90,00%				
	GG1.2(1)	(1) Total sum of standard working days, in the reporting period, that each S56 and S57 post was occupied by a fully appointed official (not suspended or vacant) with a valid signed contract and performance agreement)	1900				
	GG1.2(2)	(2) Aggregate working days for all S56 and S57 Posts	2000				
GG2.1	Percentage of ward committees that are functional (meet four times a year, are quorate, and have an action plan)		100,00%				
	GG2.1(1)	(1) Functional ward committees	12				
	GG2.1(2)	(2) Total number of wards	12				
GG2.2	Attendance rate of municipal council meeting by recognised traditional and Khoi-San leaders		Not applicable		Our Municipality does not have leaders of traditional and Khoi-san	Not applicable	Not applicable
	GG2.2(1)	(1) Sum of the total number of recognised traditional and Khoi-San leaders in attendance at municipal council proceedings					
	GG2.2(2)	(2) The total number of traditional and Khoi-San leaders within the municipality					
	GG2.2(3)	(3) Total number of Council meetings					
GG4.1	Percentage of councillors attending council meetings		100,00%				
	GG4.1(1)	(1) The sum total of councillor attendance of all council meetings	267				
	GG4.1(2)	(2) The total number of council meetings	11				
	GG4.1(3)	(3) The total number of councillors in the municipality	23				